

PROVINSI SUMATERA BARAT
LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
SPJ - ADMINISTRATIF
Bulan : Juli

Nomor SPJ
SKPD
Pengguna Anggaran
Bendahara Pengeluaran
Tahun Anggaran

: 08.00/05.0/000035/SPJ-SKPD/1.04.2.10.0.00.01.0000/P.05/8/2023
: 1.04.2.10.0.00.01.0000 DINAS PERUMAHAN RAKYAT, KAWASAN PERMUKIMAN DAN PERTANAHAN
: RIFDA SURIANI, ST. Sp
: ELISA ADIANA, S. Kom
: 2023

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5	BELANJA DAERAH	Rp123.928.612.754	Rp3.049.984.140	Rp715.462.956	Rp3.765.447.096	Rp3.321.208.100	Rp7.543.573.885	Rp10.864.781.985	Rp1.663.661.258	Rp420.152.173	Rp2.083.813.431	Rp16.714.042.512	Rp107.214.570.242
5.1	BELANJA OPERASI	Rp22.738.803.792	Rp3.049.984.140	Rp715.462.956	Rp3.765.447.096	Rp1.253.035.400	Rp2.436.165.994	Rp3.689.201.394	Rp1.663.661.258	Rp420.152.173	Rp2.083.813.431	Rp9.538.461.921	Rp13.200.341.871
5.1.02	Belanja Barang dan Jasa	Rp16.129.270.313	Rp0	Rp0	Rp0	Rp1.253.035.400	Rp2.436.165.994	Rp3.689.201.394	Rp1.464.561.258	Rp420.152.173	Rp1.884.713.431	Rp5.573.914.825	Rp10.555.355.488
5.1.01	Belanja Pegawai	Rp6.609.533.479	Rp3.049.984.140	Rp715.462.956	Rp3.765.447.096	Rp0	Rp0	Rp0	Rp199.100.000	Rp0	Rp199.100.000	Rp3.964.547.096	Rp2.644.986.383
5.2	BELANJA MODAL	Rp101.189.808.962	Rp0	Rp0	Rp0	Rp2.068.172.700	Rp5.107.407.891	Rp7.175.580.591	Rp0	Rp0	Rp0	Rp7.175.580.591	Rp94.014.228.371
5.2.03	Belanja Modal Gedung dan Bangunan	Rp5.302.184.420	Rp0	Rp0	Rp0	Rp89.401.400	Rp100.691.950	Rp190.093.350	Rp0	Rp0	Rp0	Rp190.093.350	Rp5.112.091.070
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	Rp95.887.624.542	Rp0	Rp0	Rp0	Rp1.978.771.300	Rp5.006.715.941	Rp6.985.487.241	Rp0	Rp0	Rp0	Rp6.985.487.241	Rp88.902.137.301
DINAS PERUMAHAN RAKYAT, KAWASAN PERMUKIMAN DAN PERTANAHAN		Rp123.928.612.754	Rp3.049.984.140	Rp715.462.956	Rp3.765.447.096	Rp3.321.208.100	Rp7.543.573.885	Rp10.864.781.985	Rp1.663.661.258	Rp420.152.173	Rp2.083.813.431	Rp16.714.042.512	Rp107.214.570.242
1.04.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp8.210.816.345	Rp3.049.984.140	Rp715.462.956	Rp3.765.447.096	Rp0	Rp0	Rp0	Rp1.072.638.358	Rp243.483.820	Rp1.316.122.178	Rp5.081.569.274	Rp3.129.247.071
1.04.01.1.01	Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah	Rp156.458.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp54.549.900	Rp30.644.000	Rp85.193.900	Rp85.193.900	Rp71.264.850
1.04.01.1.01.01	Penyusunan Dokumen Perencanaan Perangkat Daerah	Rp57.843.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.998.900	Rp1.800.000	Rp27.798.900	Rp27.798.900	Rp30.044.850
5.1	BELANJA OPERASI	Rp57.843.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.998.900	Rp1.800.000	Rp27.798.900	Rp27.798.900	Rp30.044.850
5.1.02	Belanja Barang dan Jasa	Rp57.843.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.998.900	Rp1.800.000	Rp27.798.900	Rp27.798.900	Rp30.044.850
5.1.02.01	Belanja Barang	Rp17.923.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.768.900	Rp1.800.000	Rp14.568.900	Rp14.568.900	Rp3.354.850
5.1.02.01.01	Belanja Barang Pakai Habis	Rp17.923.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.768.900	Rp1.800.000	Rp14.568.900	Rp14.568.900	Rp3.354.850
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp1.603.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp636.000	Rp0	Rp636.000	Rp636.000	Rp967.750
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp4.455.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.192.500	Rp0	Rp4.192.500	Rp4.192.500	Rp262.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp11.865.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.940.400	Rp1.800.000	Rp9.740.400	Rp9.740.400	Rp2.124.600
5.1.02.02	Belanja Jasa	Rp16.970.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp9.470.000
5.1.02.02.01	Belanja Jasa Kantor	Rp16.970.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp9.470.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp11.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp3.500.000
5.1.02.02.01.0071	Belanja Lembur	Rp5.970.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.970.000
5.1.02.04	Belanja Perjalanan Dinas	Rp22.950.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.730.000	Rp0	Rp5.730.000	Rp5.730.000	Rp17.220.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp22.950.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.730.000	Rp0	Rp5.730.000	Rp5.730.000	Rp17.220.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp22.950.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.730.000	Rp0	Rp5.730.000	Rp5.730.000	Rp17.220.000
1.04.01.1.01.06	Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD	Rp98.615.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.551.000	Rp28.844.000	Rp57.395.000	Rp57.395.000	Rp41.220.000
5.1	BELANJA OPERASI	Rp98.615.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.551.000	Rp28.844.000	Rp57.395.000	Rp57.395.000	Rp41.220.000
5.1.02	Belanja Barang dan Jasa	Rp98.615.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.551.000	Rp28.844.000	Rp57.395.000	Rp57.395.000	Rp41.220.000
5.1.02.01	Belanja Barang	Rp27.335.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.846.000	Rp3.659.000	Rp13.505.000	Rp13.505.000	Rp13.830.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp27.335.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.846.000	Rp3.659.000	Rp13.505.000	Rp13.505.000	Rp13.830.000
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp9.290.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.550.000	Rp3.659.000	Rp5.209.000	Rp5.209.000	Rp4.081.000
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp5.235.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.900.000	Rp0	Rp1.900.000	Rp1.900.000	Rp3.335.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp12.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.396.000	Rp0	Rp6.396.000	Rp6.396.000	Rp6.414.000
5.1.02.04	Belanja Perjalanan Dinas	Rp71.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.705.000	Rp25.185.000	Rp43.890.000	Rp43.890.000	Rp27.390.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp71.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.705.000	Rp25.185.000	Rp43.890.000	Rp43.890.000	Rp27.390.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp71.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.705.000	Rp25.185.000	Rp43.890.000	Rp43.890.000	Rp27.390.000
1.04.01.1.02	Administrasi Keuangan Perangkat Daerah	Rp6.583.321.479	Rp3.049.984.140	Rp715.462.956	Rp3.765.447.096	Rp0	Rp0	Rp0	Rp203.514.000	Rp0	Rp203.514.000	Rp3.968.961.096	Rp2.614.360.383
1.04.01.1.02.01	Penyediaan Gaji dan Tunjangan ASN	Rp6.129.063.479	Rp3.049.984.140	Rp715.462.956	Rp3.765.447.096	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.765.447.096	Rp2.363.616.383
5.1	BELANJA OPERASI	Rp6.129.063.479	Rp3.049.984.140	Rp715.462.956	Rp3.765.447.096	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.765.447.096	Rp2.363.616.383
5.1.01	Belanja Pegawai	Rp6.129.063.479	Rp3.049.984.140	Rp715.462.956	Rp3.765.447.096	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.765.447.096	Rp2.363.616.383
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp3.601.311.083	Rp1.751.465.879	Rp499.662.666	Rp2.251.128.545	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.251.128.545	Rp1.350.182.538
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp2.742.959.320	Rp1.341.842.980	Rp386.996.600	Rp1.728.839.580	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.728.839.580	Rp1.014.119.740
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp2.742.959.320	Rp1.341.842.980	Rp386.996.600	Rp1.728.839.580	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.728.839.580	Rp1.014.119.740
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp231.674.126	Rp124.963.326	Rp36.303.638	Rp161.266.964	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp161.266.964	Rp70.407.162
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp231.674.126	Rp124.963.326	Rp36.303.638	Rp161.266.964	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp161.266.964	Rp70.407.162
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp174.992.921	Rp85.390.000	Rp25.220.000	Rp110.610.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp110.610.000	Rp64.382.921
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp174.992.921	Rp85.390.000	Rp25.220.000	Rp110.610.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp110.610.000	Rp64.382.921
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp31.937.871	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.937.871
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp31.937.871	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.937.871
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp99.938.923	Rp52.640.000	Rp15.065.000	Rp67.705.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp67.705.000	Rp32.233.923
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp99.938.923	Rp52.640.000	Rp15.065.000	Rp67.705.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp67.705.000	Rp32.233.923
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp143.595.065	Rp76.113.420	Rp21.943.260	Rp98.056.680	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp98.056.680	Rp45.538.385
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp143.595.065	Rp76.113.420	Rp21.943.260	Rp98.056.680	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp98.056.680	Rp45.538.385

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp9.589.175	Rp4.418.040	Rp2.986.293	Rp7.404.333	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.404.333	Rp2.184.842
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp9.589.175	Rp4.418.040	Rp2.986.293	Rp7.404.333	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.404.333	Rp2.184.842
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp36.303	Rp19.764	Rp6.074	Rp25.838	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.838	Rp10.465
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp36.303	Rp19.764	Rp6.074	Rp25.838	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.838	Rp10.465
5.1.01.01.09	Belanja luran Jaminan Kesehatan ASN	Rp123.156.877	Rp55.032.511	Rp9.281.718	Rp64.314.229	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp64.314.229	Rp58.842.648
5.1.01.01.09.0001	Belanja luran Jaminan Kesehatan PNS	Rp123.156.877	Rp55.032.511	Rp9.281.718	Rp64.314.229	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp64.314.229	Rp58.842.648
5.1.01.01.10	Belanja luran Jaminan Kecelakaan Kerja ASN	Rp6.173.511	Rp2.761.437	Rp465.014	Rp3.226.451	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.226.451	Rp2.947.060
5.1.01.01.10.0001	Belanja luran Jaminan Kecelakaan Kerja PNS	Rp6.173.511	Rp2.761.437	Rp465.014	Rp3.226.451	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.226.451	Rp2.947.060
5.1.01.01.11	Belanja luran Jaminan Kematian ASN	Rp18.560.561	Rp8.284.401	Rp1.395.069	Rp9.679.470	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.679.470	Rp8.881.091
5.1.01.01.11.0001	Belanja luran Jaminan Kematian PNS	Rp18.560.561	Rp8.284.401	Rp1.395.069	Rp9.679.470	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.679.470	Rp8.881.091
5.1.01.01.12	Belanja luran Simpanan Peserta Tabungan Perumahan Rakyat ASN	Rp18.696.430	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.696.430
5.1.01.01.12.0001	Belanja luran Simpanan Peserta Tabungan Perumahan Rakyat PNS	Rp18.696.430	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.696.430
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp2.527.752.396	Rp1.298.518.261	Rp215.800.290	Rp1.514.318.551	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.514.318.551	Rp1.013.433.845
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp2.084.438.904	Rp1.108.413.936	Rp180.161.932	Rp1.288.575.868	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.288.575.868	Rp795.863.036
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp2.084.438.904	Rp1.108.413.936	Rp180.161.932	Rp1.288.575.868	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.288.575.868	Rp795.863.036
5.1.01.02.03	Tambahan Penghasilan berdasarkan Kondisi Kerja ASN	Rp443.313.492	Rp190.104.325	Rp35.638.358	Rp225.742.683	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp225.742.683	Rp217.570.809
5.1.01.02.03.0001	Tambahan Penghasilan berdasarkan Kondisi Kerja PNS	Rp443.313.492	Rp190.104.325	Rp35.638.358	Rp225.742.683	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp225.742.683	Rp217.570.809
1.04.01.1.02.02	Penyediaan Administrasi Pelaksanaan Tugas ASN	Rp434.233.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.014.000	Rp0	Rp200.014.000	Rp200.014.000	Rp234.219.000
5.1	BELANJA OPERASI	Rp434.233.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.014.000	Rp0	Rp200.014.000	Rp200.014.000	Rp234.219.000
5.1.01	Belanja Pegawai	Rp432.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp199.100.000	Rp0	Rp199.100.000	Rp199.100.000	Rp233.770.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp432.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp199.100.000	Rp0	Rp199.100.000	Rp199.100.000	Rp233.770.000
5.1.01.03.07	Belanja Honorarium	Rp432.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp199.100.000	Rp0	Rp199.100.000	Rp199.100.000	Rp233.770.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp375.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp178.700.000	Rp0	Rp178.700.000	Rp178.700.000	Rp197.050.000
5.1.01.03.07.0002	Belanja Honorarium Pengadaan Barang/Jasa	Rp57.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.400.000	Rp0	Rp20.400.000	Rp20.400.000	Rp36.720.000
5.1.02	Belanja Barang dan Jasa	Rp1.363.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp914.000	Rp0	Rp914.000	Rp914.000	Rp449.000
5.1.02.01	Belanja Barang	Rp1.363.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp914.000	Rp0	Rp914.000	Rp914.000	Rp449.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.363.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp914.000	Rp0	Rp914.000	Rp914.000	Rp449.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.313.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp914.000	Rp0	Rp914.000	Rp914.000	Rp399.000
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp50.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000
1.04.01.1.02.04	Koordinasi dan Pelaksanaan Akuntansi SKPD	Rp20.025.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.500.000	Rp0	Rp3.500.000	Rp3.500.000	Rp16.525.000
5.1	BELANJA OPERASI	Rp20.025.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.500.000	Rp0	Rp3.500.000	Rp3.500.000	Rp16.525.000
5.1.02	Belanja Barang dan Jasa	Rp20.025.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.500.000	Rp0	Rp3.500.000	Rp3.500.000	Rp16.525.000
5.1.02.01	Belanja Barang	Rp8.085.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.500.000	Rp0	Rp3.500.000	Rp3.500.000	Rp4.585.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.085.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.500.000	Rp0	Rp3.500.000	Rp3.500.000	Rp4.585.000
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp8.085.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.500.000	Rp0	Rp3.500.000	Rp3.500.000	Rp4.585.000
5.1.02.02	Belanja Jasa	Rp11.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.940.000
5.1.02.02.01	Belanja Jasa Kantor	Rp11.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.940.000
5.1.02.02.01.0071	Belanja Lembur	Rp11.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.940.000
1.04.01.1.03	Administrasi Barang Milik Daerah pada Perangkat Daerah	Rp94.997.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp67.420.000	Rp8.440.000	Rp75.860.000	Rp75.860.000	Rp19.137.500
1.04.01.1.03.04	Pembinaan, Pengawasan, dan Pengendalian Barang Milik Daerah pada SKPD	Rp94.997.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp67.420.000	Rp8.440.000	Rp75.860.000	Rp75.860.000	Rp19.137.500
5.1	BELANJA OPERASI	Rp94.997.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp67.420.000	Rp8.440.000	Rp75.860.000	Rp75.860.000	Rp19.137.500
5.1.02	Belanja Barang dan Jasa	Rp94.997.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp67.420.000	Rp8.440.000	Rp75.860.000	Rp75.860.000	Rp19.137.500
5.1.02.01	Belanja Barang	Rp24.197.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.885.000	Rp800.000	Rp14.685.000	Rp14.685.000	Rp9.512.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp24.197.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.885.000	Rp800.000	Rp14.685.000	Rp14.685.000	Rp9.512.500
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp19.065.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.095.000	Rp800.000	Rp10.895.000	Rp10.895.000	Rp8.170.000
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp5.132.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.790.000	Rp0	Rp3.790.000	Rp3.790.000	Rp1.342.500
5.1.02.04	Belanja Perjalanan Dinas	Rp70.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.535.000	Rp7.640.000	Rp61.175.000	Rp61.175.000	Rp9.625.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp70.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.535.000	Rp7.640.000	Rp61.175.000	Rp61.175.000	Rp9.625.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp70.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.535.000	Rp7.640.000	Rp61.175.000	Rp61.175.000	Rp9.625.000
1.04.01.1.06	Administrasi Umum Perangkat Daerah	Rp619.470.664	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp385.271.926	Rp132.497.850	Rp517.769.776	Rp517.769.776	Rp101.700.888
1.04.01.1.06.01	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp8.100.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.878.500	Rp1.986.000	Rp5.864.500	Rp5.864.500	Rp2.236.400
5.1	BELANJA OPERASI	Rp8.100.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.878.500	Rp1.986.000	Rp5.864.500	Rp5.864.500	Rp2.236.400
5.1.02	Belanja Barang dan Jasa	Rp8.100.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.878.500	Rp1.986.000	Rp5.864.500	Rp5.864.500	Rp2.236.400
5.1.02.01	Belanja Barang	Rp8.100.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.878.500	Rp1.986.000	Rp5.864.500	Rp5.864.500	Rp2.236.400
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.100.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.878.500	Rp1.986.000	Rp5.864.500	Rp5.864.500	Rp2.236.400
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Listrik	Rp8.100.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.878.500	Rp1.986.000	Rp5.864.500	Rp5.864.500	Rp2.236.400

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.01.1.06.04	Penyediaan Bahan Logistik Kantor	Rp90.636.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.482.640	Rp0	Rp63.482.640	Rp63.482.640	Rp27.153.660
5.1	BELANJA OPERASI	Rp90.636.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.482.640	Rp0	Rp63.482.640	Rp63.482.640	Rp27.153.660
5.1.02	Belanja Barang dan Jasa	Rp90.636.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.482.640	Rp0	Rp63.482.640	Rp63.482.640	Rp27.153.660
5.1.02.01	Belanja Barang	Rp90.636.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.482.640	Rp0	Rp63.482.640	Rp63.482.640	Rp27.153.660
5.1.02.01.01	Belanja Barang Pakai Habis	Rp90.636.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.482.640	Rp0	Rp63.482.640	Rp63.482.640	Rp27.153.660
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp30.438.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.885.980	Rp0	Rp22.885.980	Rp22.885.980	Rp7.552.520
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp11.142.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.603.610	Rp0	Rp8.603.610	Rp8.603.610	Rp2.538.390
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp26.180.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.596.050	Rp0	Rp20.596.050	Rp20.596.050	Rp5.584.750
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp22.875.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.397.000	Rp0	Rp11.397.000	Rp11.397.000	Rp11.478.000
1.04.01.1.06.05	Penyediaan Barang Cetak dan Penggandaan	Rp50.052.464	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.793.910	Rp12.193.350	Rp35.987.260	Rp35.987.260	Rp14.065.204
5.1	BELANJA OPERASI	Rp50.052.464	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.793.910	Rp12.193.350	Rp35.987.260	Rp35.987.260	Rp14.065.204
5.1.02	Belanja Barang dan Jasa	Rp50.052.464	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.793.910	Rp12.193.350	Rp35.987.260	Rp35.987.260	Rp14.065.204
5.1.02.01	Belanja Barang	Rp31.052.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.293.910	Rp6.121.650	Rp24.415.560	Rp24.415.560	Rp6.636.440
5.1.02.01.01	Belanja Barang Pakai Habis	Rp31.052.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.293.910	Rp6.121.650	Rp24.415.560	Rp24.415.560	Rp6.636.440
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp31.052.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.293.910	Rp6.121.650	Rp24.415.560	Rp24.415.560	Rp6.636.440
5.1.02.02	Belanja Jasa	Rp19.000.464	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000	Rp6.071.700	Rp11.571.700	Rp11.571.700	Rp7.428.764
5.1.02.02.01	Belanja Jasa Kantor	Rp19.000.464	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000	Rp6.071.700	Rp11.571.700	Rp11.571.700	Rp7.428.764
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp19.000.464	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000	Rp6.071.700	Rp11.571.700	Rp11.571.700	Rp7.428.764
1.04.01.1.06.06	Penyediaan Bahan Bacaan dan Peraturan Perundang-Undangan	Rp12.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.770.000	Rp750.000	Rp5.520.000	Rp5.520.000	Rp6.900.000
5.1	BELANJA OPERASI	Rp12.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.770.000	Rp750.000	Rp5.520.000	Rp5.520.000	Rp6.900.000
5.1.02	Belanja Barang dan Jasa	Rp12.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.770.000	Rp750.000	Rp5.520.000	Rp5.520.000	Rp6.900.000
5.1.02.02	Belanja Jasa	Rp12.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.770.000	Rp750.000	Rp5.520.000	Rp5.520.000	Rp6.900.000
5.1.02.02.01	Belanja Jasa Kantor	Rp12.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.770.000	Rp750.000	Rp5.520.000	Rp5.520.000	Rp6.900.000
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp12.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.770.000	Rp750.000	Rp5.520.000	Rp5.520.000	Rp6.900.000
1.04.01.1.06.09	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD	Rp458.261.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp289.346.876	Rp117.568.500	Rp406.915.376	Rp406.915.376	Rp51.345.624
5.1	BELANJA OPERASI	Rp458.261.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp289.346.876	Rp117.568.500	Rp406.915.376	Rp406.915.376	Rp51.345.624
5.1.02	Belanja Barang dan Jasa	Rp458.261.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp289.346.876	Rp117.568.500	Rp406.915.376	Rp406.915.376	Rp51.345.624
5.1.02.01	Belanja Barang	Rp28.729.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.017.750	Rp5.495.000	Rp24.512.750	Rp24.512.750	Rp4.216.250
5.1.02.01.01	Belanja Barang Pakai Habis	Rp28.729.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.017.750	Rp5.495.000	Rp24.512.750	Rp24.512.750	Rp4.216.250
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp28.729.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.017.750	Rp5.495.000	Rp24.512.750	Rp24.512.750	Rp4.216.250
5.1.02.04	Belanja Perjalanan Dinas	Rp429.532.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp270.329.126	Rp112.073.500	Rp382.402.626	Rp382.402.626	Rp47.129.374
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp429.532.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp270.329.126	Rp112.073.500	Rp382.402.626	Rp382.402.626	Rp47.129.374
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp429.532.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp270.329.126	Rp112.073.500	Rp382.402.626	Rp382.402.626	Rp47.129.374
1.04.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp500.467.952	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp213.517.312	Rp36.121.520	Rp249.638.832	Rp249.638.832	Rp250.829.120
1.04.01.1.08.01	Penyediaan Jasa Surat Menyurat	Rp5.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.500.000	Rp500.000	Rp3.000.000	Rp3.000.000	Rp2.300.000
5.1	BELANJA OPERASI	Rp5.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.500.000	Rp500.000	Rp3.000.000	Rp3.000.000	Rp2.300.000
5.1.02	Belanja Barang dan Jasa	Rp5.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.500.000	Rp500.000	Rp3.000.000	Rp3.000.000	Rp2.300.000
5.1.02.01	Belanja Barang	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.500.000	Rp500.000	Rp3.000.000	Rp3.000.000	Rp2.000.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.500.000	Rp500.000	Rp3.000.000	Rp3.000.000	Rp2.000.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor- Benda Pos	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.500.000	Rp500.000	Rp3.000.000	Rp3.000.000	Rp2.000.000
5.1.02.02	Belanja Jasa	Rp300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000
5.1.02.02.01	Belanja Jasa Kantor	Rp300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000
5.1.02.02.01.0064	Belanja Paket/Pengiriman	Rp300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000
1.04.01.1.08.04	Penyediaan Jasa Pelayanan Umum Kantor	Rp495.167.952	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp211.017.312	Rp35.621.520	Rp246.638.832	Rp246.638.832	Rp248.529.120
5.1	BELANJA OPERASI	Rp495.167.952	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp211.017.312	Rp35.621.520	Rp246.638.832	Rp246.638.832	Rp248.529.120
5.1.02	Belanja Barang dan Jasa	Rp495.167.952	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp211.017.312	Rp35.621.520	Rp246.638.832	Rp246.638.832	Rp248.529.120
5.1.02.02	Belanja Jasa	Rp495.167.952	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp211.017.312	Rp35.621.520	Rp246.638.832	Rp246.638.832	Rp248.529.120
5.1.02.02.01	Belanja Jasa Kantor	Rp495.167.952	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp211.017.312	Rp35.621.520	Rp246.638.832	Rp246.638.832	Rp248.529.120
5.1.02.02.01.0028	Belanja Jasa Tenaga Pelayanan Umum	Rp153.455.984	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp70.339.104	Rp82.212.944	Rp152.552.048	Rp152.552.048	Rp17.243.040
5.1.02.02.01.0032	Belanja Jasa Tenaga Caraka	Rp38.363.996	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.584.776	Rp2.968.460	Rp20.553.236	Rp20.553.236	Rp17.810.760
5.1.02.02.01.0033	Belanja Jasa Tenaga Supir	Rp268.547.972	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp123.093.432	Rp20.779.220	Rp143.872.652	Rp143.872.652	Rp124.675.320
5.1.02.02.01.0063	Belanja Kawat/Faksimili/Internet/TV Berlangganan	Rp34.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.800.000
1.04.01.1.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp256.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp148.365.220	Rp35.780.450	Rp184.145.670	Rp184.145.670	Rp71.954.330
1.04.01.1.09.01	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp220.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp131.271.220	Rp29.508.950	Rp160.780.170	Rp160.780.170	Rp59.819.830
5.1	BELANJA OPERASI	Rp220.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp131.271.220	Rp29.508.950	Rp160.780.170	Rp160.780.170	Rp59.819.830
5.1.02	Belanja Barang dan Jasa	Rp220.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp131.271.220	Rp29.508.950	Rp160.780.170	Rp160.780.170	Rp59.819.830
5.1.02.02	Belanja Jasa	Rp50.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.588.920	Rp1.286.400	Rp39.875.320	Rp39.875.320	Rp10.224.680
5.1.02.02.01	Belanja Jasa Kantor	Rp13.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.286.750	Rp1.286.400	Rp3.573.150	Rp3.573.150	Rp10.126.850
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp13.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.286.750	Rp1.286.400	Rp3.573.150	Rp3.573.150	Rp10.126.850
5.1.02.02.02	Belanja luran jaminan/Asuransi	Rp36.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.302.170	Rp0	Rp36.302.170	Rp36.302.170	Rp97.830

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.02.02.0008	Belanja Asuransi Barang Milik Daerah	Rp36.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.302.170	Rp0	Rp36.302.170	Rp36.302.170	Rp97.830
5.1.02.03	Belanja Pemeliharaan	Rp170.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp92.682.300	Rp28.222.550	Rp120.904.850	Rp120.904.850	Rp49.595.150
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp170.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp92.682.300	Rp28.222.550	Rp120.904.850	Rp120.904.850	Rp49.595.150
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp170.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp92.682.300	Rp28.222.550	Rp120.904.850	Rp120.904.850	Rp49.595.150
1.04.01.1.09.06	Pemeliharaan Peralatan dan Mesin Lainnya	Rp35.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.094.000	Rp6.271.500	Rp23.365.500	Rp23.365.500	Rp12.134.500
5.1	BELANJA OPERASI	Rp35.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.094.000	Rp6.271.500	Rp23.365.500	Rp23.365.500	Rp12.134.500
5.1.02	Belanja Barang dan Jasa	Rp35.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.094.000	Rp6.271.500	Rp23.365.500	Rp23.365.500	Rp12.134.500
5.1.02.03	Belanja Pemeliharaan	Rp35.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.094.000	Rp6.271.500	Rp23.365.500	Rp23.365.500	Rp12.134.500
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp35.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.094.000	Rp6.271.500	Rp23.365.500	Rp23.365.500	Rp12.134.500
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp18.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.769.000	Rp3.274.500	Rp12.043.500	Rp12.043.500	Rp6.206.500
5.1.02.03.02.0411	Belanja Pemeliharaan Komputer-Peralatan komputer-Peralatan Komputer Lainnya	Rp17.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.325.000	Rp2.997.000	Rp11.322.000	Rp11.322.000	Rp5.928.000
1.04.02	PROGRAM PENGEMBANGAN PERUMAHAN	Rp99.991.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.579.185	Rp1.985.000	Rp19.564.185	Rp19.564.185	Rp80.427.515
1.04.02.1.01	Pendataan Penyediaan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Provinsi	Rp99.991.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.579.185	Rp1.985.000	Rp19.564.185	Rp19.564.185	Rp80.427.515
1.04.02.1.01.01	Identifikasi Perumahan di Lokasi Rawan Bencana atau Terkena Relokasi Program Provinsi	Rp99.991.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.579.185	Rp1.985.000	Rp19.564.185	Rp19.564.185	Rp80.427.515
5.1	BELANJA OPERASI	Rp99.991.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.579.185	Rp1.985.000	Rp19.564.185	Rp19.564.185	Rp80.427.515
5.1.02	Belanja Barang dan Jasa	Rp99.991.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.579.185	Rp1.985.000	Rp19.564.185	Rp19.564.185	Rp80.427.515
5.1.02.01	Belanja Barang	Rp15.674.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.094.185	Rp845.000	Rp7.939.185	Rp7.939.185	Rp7.735.765
5.1.02.01.01	Belanja Barang Pakai Habis	Rp15.674.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.094.185	Rp845.000	Rp7.939.185	Rp7.939.185	Rp7.735.765
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp3.797.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.477.385	Rp200.000	Rp1.677.385	Rp1.677.385	Rp2.119.865
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp3.814.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.492.000	Rp0	Rp1.492.000	Rp1.492.000	Rp2.322.600
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp765.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp495.000	Rp0	Rp495.000	Rp495.000	Rp270.100
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp2.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.199.800	Rp0	Rp1.199.800	Rp1.199.800	Rp900.200
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp3.002.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.550.000	Rp0	Rp1.550.000	Rp1.550.000	Rp1.452.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.196.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp880.000	Rp645.000	Rp1.525.000	Rp1.525.000	Rp671.000
5.1.02.02	Belanja Jasa	Rp59.626.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.626.750
5.1.02.02.08	Belanja Jasa Konsultansi Konstruksi	Rp59.626.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.626.750
5.1.02.02.08.0015	Belanja Jasa Konsultansi Perencanaan Penataan Ruang-Jasa Perencanaan Wilayah	Rp19.626.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.626.750
5.1.02.02.08.0037	Belanja Jasa Konsultansi Lainnya-Jasa Manajemen Proyek Terkait Konstruksi Pekerjaan Teknik Sipil Lainnya	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp24.690.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.485.000	Rp1.140.000	Rp11.625.000	Rp11.625.000	Rp13.065.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp24.690.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.485.000	Rp1.140.000	Rp11.625.000	Rp11.625.000	Rp13.065.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp24.690.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.485.000	Rp1.140.000	Rp11.625.000	Rp11.625.000	Rp13.065.000
1.04.03	PROGRAM KAWASAN PERMUKIMAN	Rp1.399.915.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.965.000	Rp13.774.744	Rp48.739.744	Rp48.739.744	Rp1.351.175.556
1.04.03.1.01	Penataan Kawasan Permukiman Kumuh dengan Luas 10 (Sepuluh) Ha sampai dengan di Bawah 15 (Lima Belas) Ha	Rp99.915.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.803.000	Rp11.025.000	Rp31.828.000	Rp31.828.000	Rp68.087.300
1.04.03.1.01.08	Penyusunan/Review/Legalisasi Kebijakan Bidang PKP	Rp99.915.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.803.000	Rp11.025.000	Rp31.828.000	Rp31.828.000	Rp68.087.300
5.1	BELANJA OPERASI	Rp99.915.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.803.000	Rp11.025.000	Rp31.828.000	Rp31.828.000	Rp68.087.300
5.1.02	Belanja Barang dan Jasa	Rp99.915.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.803.000	Rp11.025.000	Rp31.828.000	Rp31.828.000	Rp68.087.300
5.1.02.01	Belanja Barang	Rp20.035.050	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.338.000	Rp1.275.000	Rp8.613.000	Rp8.613.000	Rp11.422.050
5.1.02.01.01	Belanja Barang Pakai Habis	Rp20.035.050	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.338.000	Rp1.275.000	Rp8.613.000	Rp8.613.000	Rp11.422.050
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp5.518.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp799.000	Rp0	Rp799.000	Rp799.000	Rp4.719.500
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp3.650.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.898.000	Rp0	Rp1.898.000	Rp1.898.000	Rp1.752.600
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.639.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.089.000	Rp0	Rp1.089.000	Rp1.089.000	Rp550.500
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp2.882.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.842.000	Rp0	Rp1.842.000	Rp1.842.000	Rp1.040.750
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp1.463.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp990.000	Rp0	Rp990.000	Rp990.000	Rp473.700
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp720.000	Rp1.275.000	Rp1.995.000	Rp1.995.000	Rp2.885.000
5.1.02.02	Belanja Jasa	Rp58.880.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.750.000	Rp9.750.000	Rp19.500.000	Rp19.500.000	Rp39.380.250
5.1.02.02.08	Belanja Jasa Konsultansi Konstruksi	Rp58.880.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.750.000	Rp9.750.000	Rp19.500.000	Rp19.500.000	Rp39.380.250
5.1.02.02.08.0015	Belanja Jasa Konsultansi Perencanaan Penataan Ruang-Jasa Perencanaan Wilayah	Rp58.880.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.750.000	Rp9.750.000	Rp19.500.000	Rp19.500.000	Rp39.380.250
5.1.02.04	Belanja Perjalanan Dinas	Rp21.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.715.000	Rp0	Rp3.715.000	Rp3.715.000	Rp17.285.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp21.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.715.000	Rp0	Rp3.715.000	Rp3.715.000	Rp17.285.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp21.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.715.000	Rp0	Rp3.715.000	Rp3.715.000	Rp17.285.000
1.04.03.1.02	Peningkatan Kualitas Kawasan Permukiman Kumuh dengan Luas 10 (Sepuluh) Ha sampai dengan di Bawah 15 (Lima Belas) Ha	Rp1.300.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.162.000	Rp2.749.744	Rp16.911.744	Rp16.911.744	Rp1.283.088.256

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.03.1.02.03	Perbaikan Rumah Tidak Layak Huni dalam Kawasan Permukiman dengan Luas 10 (Sepuluh) Ha sampai dengan di Bawah 15 (Lima Belas) Ha	Rp1.300.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.162.000	Rp2.749.744	Rp16.911.744	Rp16.911.744	Rp1.283.088.256
5.1	BELANJA OPERASI	Rp1.300.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.162.000	Rp2.749.744	Rp16.911.744	Rp16.911.744	Rp1.283.088.256
5.1.02	Belanja Barang dan Jasa	Rp1.300.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.162.000	Rp2.749.744	Rp16.911.744	Rp16.911.744	Rp1.283.088.256
5.1.02.01	Belanja Barang	Rp1.189.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.657.000	Rp499.744	Rp9.156.744	Rp9.156.744	Rp1.180.833.256
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.189.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.657.000	Rp499.744	Rp9.156.744	Rp9.156.744	Rp1.180.833.256
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp4.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp597.000	Rp499.744	Rp1.096.744	Rp1.096.744	Rp2.933.256
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp2.536.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.694.000	Rp0	Rp1.694.000	Rp1.694.000	Rp842.100
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp4.129.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.091.000	Rp0	Rp2.091.000	Rp2.091.000	Rp2.038.500
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp5.404.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.995.000	Rp0	Rp1.995.000	Rp1.995.000	Rp3.409.500
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp2.909.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.880.000	Rp0	Rp1.880.000	Rp1.880.000	Rp1.029.900
5.1.02.01.01.0039	Belanja Barang untuk Dijual/Diserahkan kepada Masyarakat	Rp1.160.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.160.000.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp10.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000	Rp0	Rp400.000	Rp400.000	Rp10.580.000
5.1.02.04	Belanja Perjalanan Dinas	Rp26.850.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.505.000	Rp2.250.000	Rp7.755.000	Rp7.755.000	Rp19.095.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp26.850.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.505.000	Rp2.250.000	Rp7.755.000	Rp7.755.000	Rp19.095.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp26.850.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.505.000	Rp2.250.000	Rp7.755.000	Rp7.755.000	Rp19.095.000
5.1.02.05	Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat	Rp83.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp83.160.000
5.1.02.05.01	Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat	Rp83.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp83.160.000
5.1.02.05.01.0004	Belanja Penanganan Dampak Sosial Kemasyarakatan	Rp83.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp83.160.000
1.04.05	PROGRAM PENINGKATAN PRASARANA, SARANA DAN UTILITAS UMUM (PSU)	Rp114.034.669.859	Rp0	Rp0	Rp0	Rp3.321.208.100	Rp7.543.573.885	Rp10.864.781.985	Rp474.202.815	Rp138.022.509	Rp612.225.324	Rp11.477.007.309	Rp102.557.662.550
1.04.05.1.01	Urusan Penyelenggaraan PSU Permukiman	Rp114.034.669.859	Rp0	Rp0	Rp0	Rp3.321.208.100	Rp7.543.573.885	Rp10.864.781.985	Rp474.202.815	Rp138.022.509	Rp612.225.324	Rp11.477.007.309	Rp102.557.662.550
1.04.05.1.01.01	Perencanaan Penyediaan PSU Permukiman	Rp5.240.249.650	Rp0	Rp0	Rp0	Rp1.253.035.400	Rp2.436.165.994	Rp3.689.201.394	Rp272.854.111	Rp47.568.750	Rp320.422.861	Rp4.009.624.255	Rp1.230.625.395
5.1	BELANJA OPERASI	Rp5.240.249.650	Rp0	Rp0	Rp0	Rp1.253.035.400	Rp2.436.165.994	Rp3.689.201.394	Rp272.854.111	Rp47.568.750	Rp320.422.861	Rp4.009.624.255	Rp1.230.625.395
5.1.02	Belanja Barang dan Jasa	Rp5.240.249.650	Rp0	Rp0	Rp0	Rp1.253.035.400	Rp2.436.165.994	Rp3.689.201.394	Rp272.854.111	Rp47.568.750	Rp320.422.861	Rp4.009.624.255	Rp1.230.625.395
5.1.02.01	Belanja Barang	Rp147.737.610	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.600.111	Rp17.267.750	Rp69.867.861	Rp77.869.749	
5.1.02.01.01	Belanja Barang Pakai Habis	Rp147.737.610	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.600.111	Rp17.267.750	Rp69.867.861	Rp69.867.861	Rp77.869.749
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp52.623.310	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.293.276	Rp3.800.000	Rp27.093.276	Rp27.093.276	Rp25.530.034
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp18.801.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.767.885	Rp0	Rp13.767.885	Rp5.033.615	
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp17.660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.962.250	Rp0	Rp9.962.250	Rp9.962.250	Rp7.697.750
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp35.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp513.500	Rp10.572.750	Rp11.086.250	Rp11.086.250	Rp24.163.750
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp11.202.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.463.200	Rp1.770.000	Rp6.233.200	Rp6.233.200	Rp4.969.600
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp12.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	Rp1.125.000	Rp1.725.000	Rp1.725.000	Rp10.475.000
5.1.02.02	Belanja Jasa	Rp4.857.732.040	Rp0	Rp0	Rp0	Rp1.253.035.400	Rp2.436.165.994	Rp3.689.201.394	Rp43.850.000	Rp10.600.000	Rp54.450.000	Rp3.743.651.394	Rp1.114.080.646
5.1.02.02.01	Belanja Jasa Kantor	Rp11.488.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.488.000
5.1.02.02.01.0071	Belanja Lembur	Rp11.488.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.488.000
5.1.02.02.04	Belanja Sewa Peralatan dan Mesin	Rp17.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.850.000	Rp600.000	Rp14.450.000	Rp14.450.000	Rp2.550.000
5.1.02.02.04.0036	Belanja Sewa Kendaraan Bermotor Penumpang	Rp17.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.850.000	Rp600.000	Rp14.450.000	Rp14.450.000	Rp2.550.000
5.1.02.02.08	Belanja Jasa Konsultansi Konstruksi	Rp4.829.244.040	Rp0	Rp0	Rp0	Rp1.253.035.400	Rp2.436.165.994	Rp3.689.201.394	Rp30.000.000	Rp10.000.000	Rp40.000.000	Rp3.729.201.394	Rp1.100.042.646
5.1.02.02.08.0007	Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa untuk Konstruksi Pondasi serta Struktur Bangunan	Rp271.289.600	Rp0	Rp0	Rp0	Rp0	Rp125.361.650	Rp125.361.650	Rp0	Rp0	Rp0	Rp125.361.650	Rp145.927.950
5.1.02.02.08.0008	Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa untuk Pekerjaan Teknik Sipil Air	Rp696.800.000	Rp0	Rp0	Rp0	Rp128.504.000	Rp338.477.175	Rp466.981.175	Rp0	Rp0	Rp0	Rp466.981.175	Rp229.818.825
5.1.02.02.08.0009	Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa untuk Pekerjaan Teknik Sipil Transportasi	Rp3.771.154.440	Rp0	Rp0	Rp0	Rp1.124.531.400	Rp1.972.327.169	Rp3.096.858.569	Rp0	Rp0	Rp0	Rp3.096.858.569	Rp674.295.871
5.1.02.02.08.0040	Belanja Jasa Konsultansi Lainnya-Jasa Rekayasa (Engineering) Terpadu	Rp90.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000	Rp10.000.000	Rp40.000.000	Rp40.000.000	Rp50.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp234.780.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp176.404.000	Rp19.701.000	Rp196.105.000	Rp196.105.000	Rp38.675.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp234.780.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp176.404.000	Rp19.701.000	Rp196.105.000	Rp196.105.000	Rp38.675.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp234.780.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp176.404.000	Rp19.701.000	Rp196.105.000	Rp196.105.000	Rp38.675.000
1.04.05.1.01.02	Penyediaan Prasarana, Sarana, dan Utilitas Umum di Permukiman untuk Menunjang Fungsi Permukiman	Rp108.794.420.209	Rp0	Rp0	Rp0	Rp2.068.172.700	Rp5.107.407.891	Rp7.175.580.591	Rp201.348.704	Rp90.453.759	Rp291.802.463	Rp7.467.383.054	Rp101.327.037.155
5.1	BELANJA OPERASI	Rp7.604.611.247	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp201.348.704	Rp90.453.759	Rp291.802.463	Rp291.802.463	Rp7.312.808.784
5.1.01	Belanja Pegawai	Rp47.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.600.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp47.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.600.000
5.1.01.03.07	Belanja Honorarium	Rp47.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.600.000
5.1.01.03.07.0002	Belanja Honorarium Pengadaan Barang/Jasa	Rp47.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.600.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02	Belanja Barang dan Jasa	Rp7.557.011.247	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp201.348.704	Rp90.453.759	Rp291.802.463	Rp291.802.463	Rp7.265.208.784
5.1.02.01	Belanja Barang	Rp471.535.614	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.774.704	Rp32.948.759	Rp85.723.463	Rp85.723.463	Rp385.812.151
5.1.02.01.01	Belanja Barang Pakai Habis	Rp471.535.614	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.774.704	Rp32.948.759	Rp85.723.463	Rp85.723.463	Rp385.812.151
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp146.540.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.110.080	Rp5.450.000	Rp16.560.080	Rp16.560.080	Rp129.979.984
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp54.478.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.070.029	Rp5.591.514	Rp17.661.543	Rp17.661.543	Rp36.816.757
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp78.780.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.519.250	Rp3.796.200	Rp12.315.450	Rp12.315.450	Rp66.464.550
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp72.715.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.078.695	Rp3.301.695	Rp7.380.390	Rp7.380.390	Rp65.334.860
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp58.022.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.896.650	Rp5.644.350	Rp14.541.000	Rp14.541.000	Rp43.481.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp61.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.100.000	Rp9.165.000	Rp17.265.000	Rp17.265.000	Rp43.735.000
5.1.02.02	Belanja Jasa	Rp6.327.975.633	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp95.275.000	Rp32.800.000	Rp128.075.000	Rp128.075.000	Rp6.199.900.633
5.1.02.02.01	Belanja Jasa Kantor	Rp61.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.200.000
5.1.02.02.01.0071	Belanja Lembur	Rp61.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.200.000
5.1.02.02.04	Belanja Sewa Peralatan dan Mesin	Rp85.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.275.000	Rp2.800.000	Rp8.075.000	Rp8.075.000	Rp76.925.000
5.1.02.02.04.0036	Belanja Sewa Kendaraan Bermotor Penumpang	Rp85.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.275.000	Rp2.800.000	Rp8.075.000	Rp8.075.000	Rp76.925.000
5.1.02.02.08	Belanja Jasa Konsultansi Konstruksi	Rp6.181.775.633	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp90.000.000	Rp30.000.000	Rp120.000.000	Rp120.000.000	Rp6.061.775.633
5.1.02.02.08.0019	Belanja Jasa Konsultansi Pengawasan Rekayasa-Jasa Pengawas Pekerjaan Konstruksi Bangunan Gedung	Rp416.779.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp416.779.500
5.1.02.02.08.0020	Belanja Jasa Konsultansi Pengawasan Rekayasa-Jasa Pengawas Pekerjaan Konstruksi Teknik Sipil Transportasi	Rp4.697.937.649	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.697.937.649
5.1.02.02.08.0021	Belanja Jasa Konsultansi Pengawasan Rekayasa-Jasa Pengawas Pekerjaan Konstruksi Teknik Sipil Air	Rp797.058.484	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp797.058.484
5.1.02.02.08.0040	Belanja Jasa Konsultansi Lainnya-Jasa Rekayasa (Engineering) Terpadu	Rp270.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp90.000.000	Rp30.000.000	Rp120.000.000	Rp120.000.000	Rp150.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp757.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.299.000	Rp24.705.000	Rp78.004.000	Rp78.004.000	Rp679.496.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp757.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.299.000	Rp24.705.000	Rp78.004.000	Rp78.004.000	Rp679.496.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp757.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.299.000	Rp24.705.000	Rp78.004.000	Rp78.004.000	Rp679.496.000
5.2	BELANJA MODAL	Rp101.189.808.962	Rp0	Rp0	Rp0	Rp2.068.172.700	Rp5.107.407.891	Rp7.175.580.591	Rp0	Rp0	Rp0	Rp7.175.580.591	Rp94.014.228.371
5.2.03	Belanja Modal Gedung dan Bangunan	Rp5.302.184.420	Rp0	Rp0	Rp0	Rp89.401.400	Rp100.691.950	Rp190.093.350	Rp0	Rp0	Rp0	Rp190.093.350	Rp5.112.091.070
5.2.03.01	Belanja Modal Bangunan Gedung	Rp5.302.184.420	Rp0	Rp0	Rp0	Rp89.401.400	Rp100.691.950	Rp190.093.350	Rp0	Rp0	Rp0	Rp190.093.350	Rp5.112.091.070
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp5.302.184.420	Rp0	Rp0	Rp0	Rp89.401.400	Rp100.691.950	Rp190.093.350	Rp0	Rp0	Rp0	Rp190.093.350	Rp5.112.091.070
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp5.302.184.420	Rp0	Rp0	Rp0	Rp89.401.400	Rp100.691.950	Rp190.093.350	Rp0	Rp0	Rp0	Rp190.093.350	Rp5.112.091.070
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	Rp95.887.624.542	Rp0	Rp0	Rp0	Rp1.978.771.300	Rp5.006.715.941	Rp6.985.487.241	Rp0	Rp0	Rp0	Rp6.985.487.241	Rp88.902.137.301
5.2.04.01	Belanja Modal Jalan dan Jembatan	Rp82.171.509.918	Rp0	Rp0	Rp0	Rp1.978.771.300	Rp5.006.715.941	Rp6.985.487.241	Rp0	Rp0	Rp0	Rp6.985.487.241	Rp75.186.022.677
5.2.04.01.01	Belanja Modal Jalan	Rp82.171.509.918	Rp0	Rp0	Rp0	Rp1.978.771.300	Rp5.006.715.941	Rp6.985.487.241	Rp0	Rp0	Rp0	Rp6.985.487.241	Rp75.186.022.677
5.2.04.01.01.0010	Belanja Modal Jalan Lainnya	Rp82.171.509.918	Rp0	Rp0	Rp0	Rp1.978.771.300	Rp5.006.715.941	Rp6.985.487.241	Rp0	Rp0	Rp0	Rp6.985.487.241	Rp75.186.022.677
5.2.04.02	Belanja Modal Bangunan Air	Rp13.716.114.624	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.716.114.624
5.2.04.02.05	Belanja Modal Bangunan Pengembangan Sumber Air dan Air Tanah	Rp13.716.114.624	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.716.114.624
5.2.04.02.05.0006	Belanja Modal Bangunan Pelengkap Pengembangan Sumber Air	Rp13.716.114.624	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.716.114.624
2.10.03	PROGRAM PENGADAAN TANAH UNTUK KEPENTINGAN UMUM	Rp41.585.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.728.850	Rp7.239.000	Rp18.967.850	Rp18.967.850	Rp22.618.000
2.10.03.1.01	Penetapan Lokasi Pengadaan Tanah untuk Kepentingan Umum di Wilayah Provinsi	Rp41.585.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.728.850	Rp7.239.000	Rp18.967.850	Rp18.967.850	Rp22.618.000
2.10.03.1.01.01	Pemberitahuan, Pendataan Awal Lokasi, Konsultasi Publik Rencana Pembangunan dan Penetapan Lokasi Pengadaan Tanah untuk Kepentingan Umum	Rp41.585.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.728.850	Rp7.239.000	Rp18.967.850	Rp18.967.850	Rp22.618.000
5.1	BELANJA OPERASI	Rp41.585.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.728.850	Rp7.239.000	Rp18.967.850	Rp18.967.850	Rp22.618.000
5.1.02	Belanja Barang dan Jasa	Rp41.585.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.728.850	Rp7.239.000	Rp18.967.850	Rp18.967.850	Rp22.618.000
5.1.02.01	Belanja Barang	Rp12.808.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.663.850	Rp1.209.000	Rp5.872.850	Rp5.872.850	Rp6.936.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp12.808.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.663.850	Rp1.209.000	Rp5.872.850	Rp5.872.850	Rp6.936.000
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp3.680.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp823.000	Rp800.000	Rp1.623.000	Rp1.623.000	Rp2.057.300
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp2.787.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.497.100	Rp0	Rp1.497.100	Rp1.497.100	Rp1.290.800
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp416.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp198.500	Rp0	Rp198.500	Rp198.500	Rp217.900
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp1.363.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp818.250	Rp409.000	Rp1.227.250	Rp1.227.250	Rp136.500
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp1.800.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.038.000	Rp0	Rp1.038.000	Rp1.038.000	Rp762.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp289.000	Rp0	Rp289.000	Rp289.000	Rp2.471.000
5.1.02.02	Belanja Jasa	Rp1.377.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.377.000
5.1.02.02.01	Belanja Jasa Kantor	Rp1.377.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.377.000
5.1.02.02.01.0071	Belanja Lembur	Rp1.377.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.377.000
5.1.02.04	Belanja Perjalanan Dinas	Rp27.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.065.000	Rp6.030.000	Rp13.095.000	Rp13.095.000	Rp14.305.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp27.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.065.000	Rp6.030.000	Rp13.095.000	Rp13.095.000	Rp14.305.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp27.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.065.000	Rp6.030.000	Rp13.095.000	Rp13.095.000	Rp14.305.000
2.10.04	PROGRAM PENYELESAIAN SENGKETA TANAH GARAPAN	Rp79.999.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.044.250	Rp9.508.500	Rp43.552.750	Rp43.552.750	Rp36.447.050

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
2.10.04.1.01	Penyelesaian Sengketa Tanah Garapan Lintas Daerah Kabupaten/Kota dalam 1 (satu) Daerah Provinsi	Rp79.999.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.044.250	Rp9.508.500	Rp43.552.750	Rp43.552.750	Rp36.447.050
2.10.04.1.01.01	Inventarisasi Sengketa, Konflik, dan Perkara Pertanahan dalam 1 (satu) Daerah Provinsi	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.970.500	Rp9.399.500	Rp29.370.000	Rp29.370.000	Rp10.630.000
5.1	BELANJA OPERASI	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.970.500	Rp9.399.500	Rp29.370.000	Rp29.370.000	Rp10.630.000
5.1.02	Belanja Barang dan Jasa	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.970.500	Rp9.399.500	Rp29.370.000	Rp29.370.000	Rp10.630.000
5.1.02.01	Belanja Barang	Rp11.223.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.505.500	Rp1.189.500	Rp5.695.000	Rp5.695.000	Rp5.528.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp11.223.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.505.500	Rp1.189.500	Rp5.695.000	Rp5.695.000	Rp5.528.000
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp3.104.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.862.000	Rp930.000	Rp2.792.000	Rp2.792.000	Rp312.400
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp1.128.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp665.000	Rp0	Rp665.000	Rp665.000	Rp463.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp547.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp323.500	Rp0	Rp323.500	Rp323.500	Rp224.200
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp865.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp519.000	Rp259.500	Rp778.500	Rp778.500	Rp86.500
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp1.917.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.136.000	Rp0	Rp1.136.000	Rp1.136.000	Rp781.900
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp3.660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.660.000
5.1.02.02	Belanja Jasa	Rp1.377.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.377.000
5.1.02.02.01	Belanja Jasa Kantor	Rp1.377.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.377.000
5.1.02.02.01.0071	Belanja Lembur	Rp1.377.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.377.000
5.1.02.04	Belanja Perjalanan Dinas	Rp27.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.465.000	Rp8.210.000	Rp23.675.000	Rp23.675.000	Rp3.725.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp27.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.465.000	Rp8.210.000	Rp23.675.000	Rp23.675.000	Rp3.725.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp27.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.465.000	Rp8.210.000	Rp23.675.000	Rp23.675.000	Rp3.725.000
2.10.04.1.01.02	Mediasi Penyelesaian Sengketa Tanah Garapan dalam 1 (satu) Daerah Provinsi	Rp39.999.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.073.750	Rp109.000	Rp14.182.750	Rp14.182.750	Rp25.817.050
5.1	BELANJA OPERASI	Rp39.999.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.073.750	Rp109.000	Rp14.182.750	Rp14.182.750	Rp25.817.050
5.1.02	Belanja Barang dan Jasa	Rp39.999.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.073.750	Rp109.000	Rp14.182.750	Rp14.182.750	Rp25.817.050
5.1.02.01	Belanja Barang	Rp9.284.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.978.750	Rp109.000	Rp4.087.750	Rp4.087.750	Rp5.197.050
5.1.02.01.01	Belanja Barang Pakai Habis	Rp9.284.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.978.750	Rp109.000	Rp4.087.750	Rp4.087.750	Rp5.197.050
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp3.081.450	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.750.000	Rp0	Rp1.750.000	Rp1.750.000	Rp1.331.450
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp1.134.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp676.000	Rp0	Rp676.000	Rp676.000	Rp458.100
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp347.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp198.500	Rp0	Rp198.500	Rp198.500	Rp149.100
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp363.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp218.250	Rp109.000	Rp327.250	Rp327.250	Rp36.500
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp1.917.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.136.000	Rp0	Rp1.136.000	Rp1.136.000	Rp781.900
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.440.000
5.1.02.02	Belanja Jasa	Rp1.377.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.377.000
5.1.02.02.01	Belanja Jasa Kantor	Rp1.377.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.377.000
5.1.02.02.01.0071	Belanja Lembur	Rp1.377.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.377.000
5.1.02.04	Belanja Perjalanan Dinas	Rp29.338.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.095.000	Rp0	Rp10.095.000	Rp10.095.000	Rp19.243.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp29.338.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.095.000	Rp0	Rp10.095.000	Rp10.095.000	Rp19.243.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp29.338.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.095.000	Rp0	Rp10.095.000	Rp10.095.000	Rp19.243.000
2.10.05	PROGRAM PENYELESAIAN GANTI KERUGIAN DAN SANTUNAN TANAH UNTUK PEMBANGUNAN	Rp39.999.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.985.000	Rp1.308.000	Rp15.293.000	Rp15.293.000	Rp24.706.950
2.10.05.1.01	Penyelesaian Masalah Ganti Kerugian dan Santunan Tanah untuk Pembangunan oleh Pemerintah Daerah Provinsi	Rp39.999.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.985.000	Rp1.308.000	Rp15.293.000	Rp15.293.000	Rp24.706.950
2.10.05.1.01.01	Koordinasi dan Sinkronisasi Penyelesaian Masalah Ganti Kerugian dan Santunan Tanah untuk Pembangunan oleh Pemerintah Daerah Provinsi	Rp39.999.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.985.000	Rp1.308.000	Rp15.293.000	Rp15.293.000	Rp24.706.950
5.1	BELANJA OPERASI	Rp39.999.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.985.000	Rp1.308.000	Rp15.293.000	Rp15.293.000	Rp24.706.950
5.1.02	Belanja Barang dan Jasa	Rp39.999.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.985.000	Rp1.308.000	Rp15.293.000	Rp15.293.000	Rp24.706.950
5.1.02.01	Belanja Barang	Rp13.768.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.895.000	Rp548.000	Rp6.443.000	Rp6.443.000	Rp7.325.950
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.768.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.895.000	Rp548.000	Rp6.443.000	Rp6.443.000	Rp7.325.950
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp3.135.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.230.000	Rp0	Rp1.230.000	Rp1.230.000	Rp1.905.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp1.784.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.039.000	Rp0	Rp1.039.000	Rp1.039.000	Rp745.100
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.231.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp783.000	Rp0	Rp783.000	Rp783.000	Rp448.700
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp1.862.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.119.000	Rp548.000	Rp1.667.000	Rp1.667.000	Rp195.250
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp2.705.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.724.000	Rp0	Rp1.724.000	Rp1.724.000	Rp981.900
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp3.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.050.000
5.1.02.02	Belanja Jasa	Rp1.377.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.377.000
5.1.02.02.01	Belanja Jasa Kantor	Rp1.377.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.377.000
5.1.02.02.01.0071	Belanja Lembur	Rp1.377.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.377.000
5.1.02.04	Belanja Perjalanan Dinas	Rp24.854.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.090.000	Rp760.000	Rp8.850.000	Rp8.850.000	Rp16.004.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp24.854.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.090.000	Rp760.000	Rp8.850.000	Rp8.850.000	Rp16.004.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp24.854.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.090.000	Rp760.000	Rp8.850.000	Rp8.850.000	Rp16.004.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
2.10.06	PROGRAM REDISTRIBUSI TANAH DAN GANTI KERUGIAN TANAH KELEBIHAN MAKSIMUM DAN TANAH ABSENTEE	Rp21.633.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.517.800	Rp4.830.600	Rp9.348.400	Rp9.348.400	Rp12.285.550
2.10.06.1.01	Penetapan Subyek dan Obyek Redistribusi Tanah Lintas Daerah Kabupaten/Kota dalam 1 (satu) Daerah Provinsi	Rp21.633.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.517.800	Rp4.830.600	Rp9.348.400	Rp9.348.400	Rp12.285.550
2.10.06.1.01.01	Inventarisasi Subjek dan Objek Redistribusi Tanah	Rp21.633.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.517.800	Rp4.830.600	Rp9.348.400	Rp9.348.400	Rp12.285.550
5.1	BELANJA OPERASI	Rp21.633.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.517.800	Rp4.830.600	Rp9.348.400	Rp9.348.400	Rp12.285.550
5.1.02	Belanja Barang dan Jasa	Rp21.633.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.517.800	Rp4.830.600	Rp9.348.400	Rp9.348.400	Rp12.285.550
5.1.02.01	Belanja Barang	Rp10.673.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.237.800	Rp1.010.600	Rp3.248.400	Rp3.248.400	Rp7.425.550
5.1.02.01.01	Belanja Barang Pakai Habis	Rp10.673.950	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.237.800	Rp1.010.600	Rp3.248.400	Rp3.248.400	Rp7.425.550
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp2.508.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp601.600	Rp1.101.600	Rp1.101.600	Rp1.406.400
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.281.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp317.300	Rp0	Rp317.300	Rp317.300	Rp963.800
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp552.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp552.700
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp1.364.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp818.500	Rp409.000	Rp1.227.500	Rp1.227.500	Rp136.750
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.917.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp602.000	Rp0	Rp602.000	Rp602.000	Rp1.315.900
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp3.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.050.000
5.1.02.04	Belanja Perjalanan Dinas	Rp10.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.280.000	Rp3.820.000	Rp6.100.000	Rp6.100.000	Rp4.860.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp10.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.280.000	Rp3.820.000	Rp6.100.000	Rp6.100.000	Rp4.860.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp10.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.280.000	Rp3.820.000	Rp6.100.000	Rp6.100.000	Rp4.860.000
JUMLAH		Rp123.928.612.754	Rp3.049.984.140	Rp715.462.956	Rp3.765.447.096	Rp3.321.208.100	Rp7.543.573.885	Rp10.864.781.985	Rp1.663.661.258	Rp420.152.173	Rp2.083.813.431	Rp16.714.042.512	Rp107.214.570.242
Penerimaan :													
- SP2D:													
UP													
GU									Rp586.872.064	Rp0	Rp586.872.064	Rp586.872.064	
TU									Rp1.367.762.643	Rp295.898.615	Rp1.663.661.258	Rp1.663.661.258	
LS									Rp0	Rp0	Rp0	Rp0	
- Pelimpahan SP2D:			Rp3.049.984.140	Rp715.462.956	Rp3.765.447.096	Rp3.321.208.100	Rp7.543.573.885	Rp10.864.781.985				Rp14.630.229.081	
Pelimpahan UP													
Pelimpahan GU									Rp586.872.064	Rp0	Rp586.872.064	Rp586.872.064	
Pelimpahan TU									Rp1.367.762.643	Rp295.898.615	Rp1.663.661.258	Rp1.663.661.258	
- Potongan :									Rp0	Rp0	Rp0	Rp0	
1. Iuran Wajib Pegawai													
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp2.742.491	Rp465.014	Rp3.207.505	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.207.505	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp8.227.567	Rp1.395.069	Rp9.622.636	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.622.636	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp100.629.769	Rp16.951.842	Rp117.581.611	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp117.581.611	
15. Iuran Wajib Pegawai 1%			Rp23.223.920	Rp4.128.024	Rp27.351.944	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.351.944	
16. Iuran Jaminan Kesehatan 4%			Rp92.895.647	Rp16.512.081	Rp109.407.728	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp109.407.728	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp18.946	Rp0	Rp18.946	Rp0	Rp0	Rp0	Rp18.946	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp56.834	Rp0	Rp56.834	Rp0	Rp0	Rp0	Rp56.834	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp88.803.140	Rp17.428.448	Rp106.231.588	Rp0	Rp0	Rp0	Rp22.823.500	Rp2.487.500	Rp25.311.000	Rp131.542.588	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.989.992	Rp965.696	Rp3.955.688	Rp3.955.688	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp628.540	Rp280.200	Rp908.740	Rp908.740	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp72.116.475	Rp157.338.308	Rp229.454.783	Rp0	Rp0	Rp0	Rp229.454.783	
6. Pajak Penghasilan Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp329.128.750	Rp747.566.427	Rp1.076.695.177	Rp23.090.109	Rp7.117.759	Rp30.207.868	Rp1.106.903.045	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Jumlah Penerimaan (SP2D Bruto) :			Rp3.049.984.140	Rp715.462.956	Rp3.765.447.096	Rp3.321.208.100	Rp7.543.573.885	Rp10.864.781.985	Rp1.954.634.707	Rp295.898.615	Rp2.250.533.322	Rp16.880.762.403	
Pengeluaran :													
- SPJ :													

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
UP/GU									Rp1.663.661.258	Rp420.152.173	Rp2.083.813.431	Rp2.083.813.431	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp3.049.984.140	Rp715.462.956	Rp3.765.447.096	Rp3.321.208.100	Rp7.543.573.885	Rp10.864.781.985				Rp14.630.229.081	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp2.742.491	Rp465.014	Rp3.207.505	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.207.505	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp8.227.567	Rp1.395.069	Rp9.622.636	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.622.636	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp100.629.769	Rp16.951.842	Rp117.581.611	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp117.581.611	
15. Iuran Wajib Pegawai 1%			Rp23.223.920	Rp4.128.024	Rp27.351.944	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.351.944	
16. Iuran Jaminan Kesehatan 4%			Rp92.895.647	Rp16.512.081	Rp109.407.728	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp109.407.728	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp18.946	Rp0	Rp18.946	Rp0	Rp0	Rp0	Rp18.946	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp56.834	Rp0	Rp56.834	Rp0	Rp0	Rp0	Rp56.834	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp88.803.140	Rp17.428.448	Rp106.231.588	Rp0	Rp0	Rp0	Rp22.823.500	Rp2.487.500	Rp25.311.000	Rp131.542.588	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.989.992	Rp965.696	Rp3.955.688	Rp3.955.688	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp628.540	Rp280.200	Rp908.740	Rp908.740	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp72.116.475	Rp157.338.308	Rp229.454.783	Rp0	Rp0	Rp0	Rp229.454.783	
6. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp329.128.750	Rp747.566.427	Rp1.076.695.177	Rp23.090.109	Rp7.117.759	Rp30.207.868	Rp1.106.903.045	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
SPJ (netto)													
UP/GU									Rp1.614.129.117	Rp409.301.018	Rp2.023.430.135	Rp2.023.430.135	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp2.733.461.606	Rp658.582.478	Rp3.392.044.084	Rp2.919.887.095	Rp6.638.669.150	Rp9.558.556.245				Rp12.950.600.329	
Pengembalian ke Kasda (ST5)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Jumlah Pengeluaran			Rp3.049.984.140	Rp715.462.956	Rp3.765.447.096	Rp3.321.208.100	Rp7.543.573.885	Rp10.864.781.985	Rp1.663.661.258	Rp420.152.173	Rp2.083.813.431	Rp16.714.042.512	
Saldo Kas			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp290.973.449	Rp166.719.891	Rp166.719.891	Rp166.719.891	



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